PRELIMINARY RESULTS OF 2013 TRA IT DEPARTMENT SURVEY
June 2013

Track	In-house	Out-source	Other	No. F/T IT Employees	If outsource, hourly?	Annual Hardware Budget	IT labor per year	Comments:
		IT handled in-house or out-sourced?						
Calder	X			4		< $50,000	>$100,000	IT is a shared support between gaming and racing
Canterbury Park		X	We have one internal person, but all network and desktop support is outsourced.	1	Yes	< $50,000	>$100,000	
Ellis Park	X			1		$50-100,000	$50-100,000	
Fair Grounds	X			4		>$100,000	< $50,000	Most of the IT expense is casino related.
Finger Lakes	X			3		>$100,000	>$100,000	
Hastings		X		3-5	Both	< $50,000	$50-100,000	We have a full IT Dept. that handles 8 BC sites so resources are shared through all sites
Hawthorne	X			2		< $50,000	$50-100,000	
Horsemen's Park	X			1		< $50,000	< $50,000	
Keeneland	X			6		$50-100,000	< $50,000	Our IT staff is probably larger than most due to the requirement to support racing and sales operations
Lone Star Park	X			2		$50-100,000	>$100,000	
Monmouth Park		X		3	Yes	$50-100,000	>$100,000	
Parx	X			>10		>$100,000	>$100,000	IT department supports both racing and casino operations
Portland Meadows	X			1		< $50,000	$50-100,000	
Remington Park	X			7		< $50,000	>$100,000	
Sam Houston	X			1		$50-100,000	$50-100,000	
Tampa Bay Downs	X		As well as with third party vendors as needed	3		>$100,000	>$100,000	
Woodbine	X		Outsource some software development & all tote service	22		>$100,000	>$100,000	
Total: 17	**14**	**3**						